

Baverstocks  
Chartered Accountants  
Dickens House  
Guthavon Street  
Witham

THE TOM BOWDIDGE YOUTH CANCER FOUNDATION

FOR

FOR THE YEAR ENDED 31 MARCH 2020

UNAUDITED FINANCIAL STATEMENTS

**THE TOM BOWDIDGE YOUTH CANCER FOUNDATION**

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**FOR THE YEAR ENDED 31 MARCH 2020**

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**THE TOM BOWDIDGE YOUTH CANCER FOUNDATION**

**TRUSTEES ANNUAL REPORT**  
**FOR THE YEAR ENDED 31 MARCH 2020**

**Full Name**

The Tom Bowdidge Youth Cancer Foundation

**Registered Charity number**

1156553

**Main Address**

9 Firmins Court  
West Bergholt  
Colchester  
Essex  
CO6 3BQ

**Committee Members**

R Bowdidge	Founder and Chair
N Bowdidge	Founder and Chief Executive
J Schultz	Trustee
T Carruthers	Trustee (resigned 9 <sup>th</sup> January 2020)
N Walmsley	Trustee
J Neill	Trustee
M Osborn	Trustee

**Medical Advisor**

Dr S Strauss FRCP PHD

**Bankers**

Lloyds TSB Bank

**Independent Examiner**

Baverstocks  
Chartered Accountants  
Dickens House  
Guithavon Street  
Witham  
Essex  
CM8 1BJ

**Website**

[www.tombowdidgefoundation.org](http://www.tombowdidgefoundation.org)

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2020**

**GOVERNANCE AND MANAGEMENT**

The Tom Bowdidge Youth Cancer Foundation operates under a governing document which was agreed by the trustees and is dated the 28th of February 2014.

The board of trustees is made up from individuals who have suitable experience from within the charitable sector and in business that the founders feel will benefit the future success of The Foundation. Sadly Tomas Carruthers, one of our first Trustees, tendered his resignation for health reasons. It was sadly accepted and Richard, Nikki and the rest of the Board wish him well for the future. A new Trustee will be appointed as soon as a suitable candidate is available.

The trustees meet every three months to review the financial position of The Foundation and to consider the funding of projects which meet the criteria set out in our founding aims and objectives. In addition the trustees are responsible for approving expenditure to support The Foundation's fundraising activities.

**AIMS AND OBJECTIVES**

The principle objects of The Tom Bowdidge Youth Cancer Foundation are to promote the relief, care, well-being and rehabilitation of teenagers and young people suffering from cancer, and their families. To carry out research and publish any useful results into the causes and effects of cancer in teenagers and young people.

**SUMMARY OF THE MAIN ACHIEVEMENTS DURING THE YEAR**

The highlight of the year was that at the 2020 Feather Ball we were able to celebrate that we had raised our first

**£1million!**

This is an incredible achievement and is testament to the dedication and determination of our supporters, Trustees, and donors.

We hope Tom is proud.

During the year, The Foundation continued to follow the principles laid down by Tom in supporting Teenagers and Young Adults with cancer.

We have directly supported young people and their families through the provision of care grants to support them financially. We know these can make a huge difference to the family covering travel costs and also providing laptops, tablets, and mobile phones, often used to continue studies and to stay in touch with friends. We know mental health wellbeing is a major benefit of the support we give.

**Fundraising Activities**

Once again, we had a packed year of fundraising activities. Our supporters and fundraisers have taken part in some incredible challenges but also have also simply volunteered at buckets collections or helped on our stand at the many events The Foundation has attended.

- The Golf Day was a record with 26 teams participating and raising over £8,500
- Andy Brown daringly made a wing walk and raised over £1,200 his cheque was donated at a lovely late Summer Tea party which in itself raised over £2,000
- We were selected to be the Colchester Rotary Forum Club President's charity. They held a wonderful choir competition for local schools and the collections raised well over £1,000
- Fraser Lewis dedicated himself to running 19 marathons in 2019! No mean feat at all!
- Christmas is always a busy time for The Foundation's fundraising efforts. A number of Christmas Fairs were attended where the Christmas stock was sold. Once again, a successful year resulting in £8,000 of profit.

**THE TOM BOWDIDGE YOUTH CANCER FOUNDATION**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2020**

We need to draw on the skills of each and every member of the board as we approach the challenges of the new financial year and the new world we will be living in for the coming months if not years.

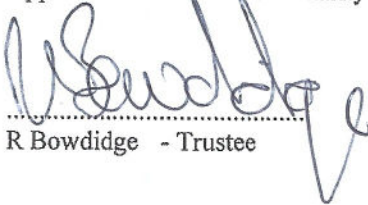
Thank you to each and every one of the Trustees, the Chief Executive and our wonderful volunteers and fundraisers for their continued support and hard work, as always, I am exceptionally grateful.

**THE CHARITY'S POLICY ON RESERVES**

It is always the Foundation's priority to ensure that it remains on a strong financial footing and does not commit funding beyond its financial capabilities.

The trustees agreed that as soon as it is viable that 10% of the annual funds raised would be deposited in a reserve account.

Approved on behalf of the charity's trustees on 11<sup>th</sup> January 2021 and signed on its behalf by:

  
.....  
R Bowdidge - Trustee



REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2020

- As mentioned above, the year of events always ends with our signature fundraising event, The Feather Ball. Every year the ball has a theme and in 2020 it was Musical Theatre, and the Ball had a new home; Braxted Park. Nearly 300 guests enjoyed the silent auction, raffle, casino and four course dinner, raising £57,000 for the Foundation.

Corporate Support

One of the main targets Trustees have set The Foundation and themselves is to enhance and increase the level corporate support it receives.

Corporate support can have a huge impact on the funds we have available and when a company engages with The Foundation, they can know that they are making a huge difference and potentially have more impact on The Foundation than they would on a larger charity.

Many corporate supporters and their staff are keen to know that their fundraising efforts make a difference. As a result, The Board of Trustees set up a committee to identify potential corporate partners.

During the year The Foundation has benefitted from a number of partnerships;

- In 2017 Nathanael Lee, who The Foundation had previously supported in his endeavours to raise money to fund his life saving treatment, put us forward to be his employer, SCOR's first ever charity partner. The Foundation was successful in winning the staff vote against a number of national charities. This was a huge boost and a partnership both of us are excited about.
- Rund Partnership continues to provide regular donations.
- Lanswood Developments was kind enough to sponsor the Feather Ball which helped us to achieve our best ever fundraising results for the ball.
- Total Paint Solutions and Northcott Global Solutions, as ever, supported the Golf Day.
- Beresfords Estate Agents provided sponsorship to enable The Foundation to have promotional boards up to promote the Christmas Fayre.
- FSCOM supported the Cheese & Wine Evening in the Summer of 2019.

Hospital Funding

One area the Foundation has always been excited about is the development of age-appropriate facilities in local hospitals. The latest project is the Teenage and Young Adult space in the Collingwood Cancer Centre in Colchester Hospital. This is just an amazing space with privacy screens, TVs, and game stations; exactly what we had hoped for.

This brings The Foundation's investment into the age-appropriate facilities here to well over £100,000!

Institute of Cancer Research Project

We have continued our funding with the ICR. I would like to extend my thanks to the Trustees for agreeing to continue to fund the project led by Professor Janet Shipley into sarcoma research for the next three years. We are anticipating that the investment in this project will start to show exciting developments within the next two years.

Summary

As we came to the end of the year, the Coronavirus Pandemic was beginning to take hold and the UK had entered Lockdown. Looking forward, every fundraising event in the calendar was cancelled, having a huge impact on our ability to secure funding. We are very happy and relieved to say that SCOR immediately stepped up and advanced The Foundation an incredible donation of £30,000 to support us during the upcoming challenging times we faced.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
THE TOM BOWDIDGE YOUTH CANCER FOUNDATION**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31<sup>st</sup> March 2020.

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Philip Lawrence FCA  
Baverstocks  
Chartered Accountants  
Dickens House  
Guithavon Street  
Witham  
Essex  
CM8 1BJ



Date: 11<sup>th</sup> January 2021

**RECEIPTS AND PAYMENTS ACCOUNT  
FOR THE YEAR ENDED 31 MARCH 2020**

	Notes	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total 2020 £	Total 2019 £
<b>RECEIPTS</b>					
Donations	2	151,846	-	151,846	173,726
Investment Income	3	-	14	14	22
		<u>151,846</u>	<u>14</u>	<u>151,860</u>	<u>173,748</u>
<b>PAYMENTS</b>					
Cost of Fundraising Activities		69,530	-	69,530	76,201
Insurance		559	-	559	-
Printing, Postage and Stationery		2,708	-	2,780	121
Computer Costs		2,795	-	2,795	1,025
Registration and Membership Fees		200	-	200	2,963
Donations Paid		49,751	-	49,751	134,582
Grants		17,925	-	17,925	20,439
Professional Fees		-	-	-	1,200
Bank Interest and Charges		-	-	-	82
Repairs and Renewals		-	-	-	-
Travel		294	-	294	575
		<u>143,762</u>	<u>-</u>	<u>143,762</u>	<u>237,188</u>
<b>Total Payments</b>					
Asset and Investment Purchases etc		-	-	-	672
		<u>143,762</u>	<u>-</u>	<u>143,762</u>	<u>237,860</u>
<b>TOTAL PAYMENTS</b>					
<b>NET RECEIPTS/(PAYMENTS)</b>		8,084	14	8,098	(64,112)
Transfers Between Funds		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>NET RECEIPTS/(PAYMENTS) AFTER TRANSFERS</b>		8,084	14	8,098	(64,112)
Cash Funds Last Year End		97,563	27,731	125,294	189,406
		<u>97,563</u>	<u>27,731</u>	<u>125,294</u>	<u>189,406</u>
Cash Funds This Year End		<u>105,647</u>	<u>27,745</u>	<u>133,392</u>	<u>125,294</u>

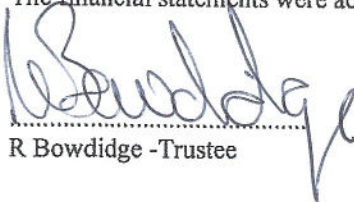


**THE TOM BOWDIDGE YOUTH CANCER FOUNDATION**

**STATEMENT OF ASSETS AND LIABILITIES**  
**AT 31 MARCH 2020**

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total 2020 £	Total 2019 £
<b>CASH FUNDS</b>				
Current Account	105,647	-	105,647	97,563
Reserve Account	<u>-</u>	<u>27,745</u>	<u>27,745</u>	<u>27,731</u>
<b>TOTAL CASH FUNDS</b>	<u>105,647</u>	<u>27,745</u>	<u>133,392</u>	<u>125,294</u>
<b>ASSETS RETAINED FOR THE CHARITIES OWN USE</b>				
Laptop	964	-	964	964
Stock	672	-	672	672
Lighting	516	-	516	516
Gazebo's	1,456	-	1,456	1,456
TV's	<u>543</u>	<u>-</u>	<u>543</u>	<u>543</u>
	<u>4,151</u>	<u>-</u>	<u>4,151</u>	<u>4,151</u>

The financial statements were accepted on 11<sup>th</sup> January 2021 on behalf of the charity by:

  
.....  
R Bowdidge -Trustee

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2020**

**1. RECEIPTS AND PAYMENTS ACCOUNTS**

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year.

**2. GRANTS AND DONATIONS**

	2020	2019
	£	£
My Donate	-	2,149
Virgin Money Giving	9,047	15,508
Gift Aid	1,388	103
Other	<u>141,411</u>	<u>155,966</u>
	<u>151,846</u>	<u>173,726</u>

**3. INVESTMENT INCOME**

	2020	2019
	£	£
Bank Interest Received	<u>14</u>	<u>22</u>
	<u>14</u>	<u>22</u>

**4. COMMITTEE MEMBERS' REMUNERATION**

There were no committee members' remuneration for the year ended 31 March 2020.